

Key Performance Indicators and targets – Corporate Plan 2023/24 and 2024/25

Continuing to deliver the Cardiff 2030 vision for education and learning/ Meeting the needs of learners and closing the attainment gap

Ref	Key Performance Indicator	Target 2023/24	Target 2024/25
K1.13	The percentage of all pupils in Year 11 leavers making a successful transition from statutory schooling to education, employment or training	98.5%	98.5%
K1.14	The percentage of EOTAS learners leaving Year 11 making a successful transition from statutory schooling to education, employment or training	92%	92%
K1.15	The percentage of Children Looked After leaving Year 11 making a successful transition from statutory schooling to education, employment or training	92%	92%
NEW in 2024/25	The percentage of schools engaged with Cardiff Commitment partners		85%
NEW in 2024/25	The number of pupil engagements with Cardiff Commitment partners		15,372
NEW in 2024/25	The number of work experience placements developed with Cardiff Commitment partners		60
NEW in 2024/25	The number of supported employment internships developed with Cardiff Commitment partners		15

Supporting older people to stay active and connected in an Age-Friendly City

Ref	Key Performance Indicator	Target 2023/24	Target 2024/25
K2.08	The percentage of people who feel reconnected into their community through direct and digital interventions from the Day Opportunities team	85%	85%
NEW in 2024/25	The number of individuals who have attended the designated courses for those aged 50+ delivered by the Into Work Advice Service		80

Supporting those most impacted by the cost-of-living crisis/ Supporting people into work

Ref	Key Performance Indicator	Target 2023/24	Target 2024/25
K3.01	The number of new apprenticeship and trainee placements provided within the Council in year	100	100
K3.02	The total number of apprenticeship and trainee placements within the Council in year	150	150
K3.03	The number of Council posts filled through placements from Cardiff Works	2,800	2,800
K3.04	The number of interventions which supported people receiving into work advice through the Employment Gateway	55,000	60,000
K3.05	The number of clients who have received tailored support through the Employment Gateway and who secured work as a result of the support received	1,200	1,300
NEW in 2024/25	The percentage of customers satisfied with a Learning for Work course they attended		Baseline being set
K3.06	The percentage of those supported through targeted intervention who ceased engagement with no verified positive destination	<12%	<10%
New	The percentage of Into Work clients who identify as being from a Black, Asian or Minority Ethnic background	Monitor KPI, no target set	Monitor KPI, no target set
K3.07	The number of employers which have been assisted by the Council's employment support service	300	300